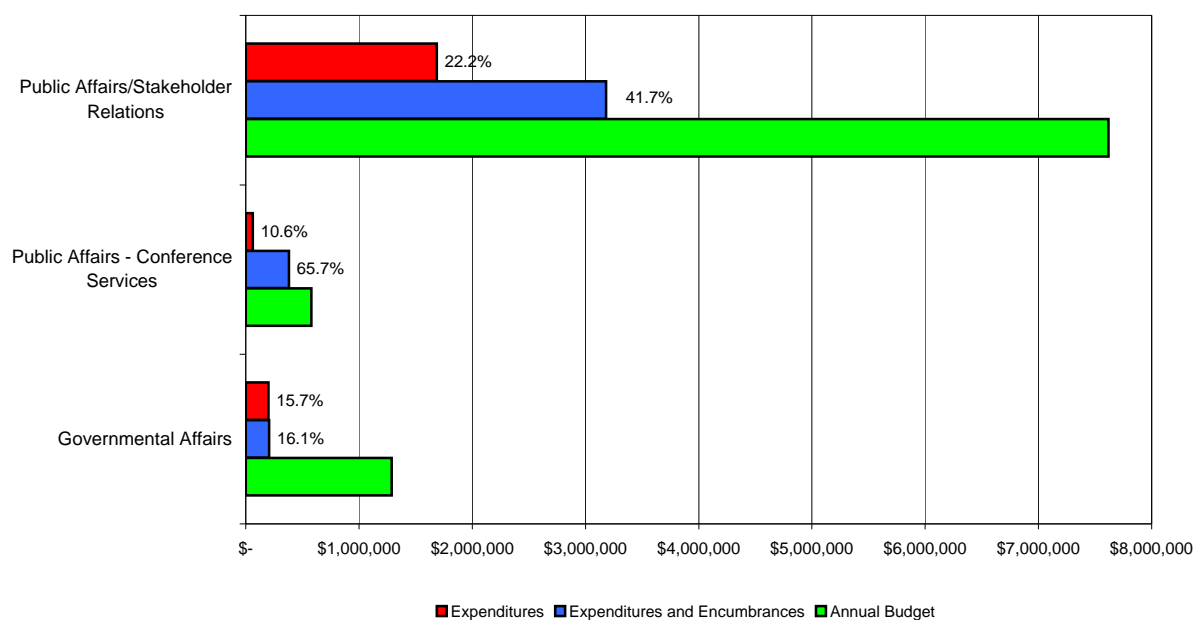


Office of External Affairs

2010-11 First Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Public Affairs/Stakeholder Relations	\$ 7,619,656	\$ 1,688,263	\$ 3,180,805
Public Affairs - Conference Services	579,884	61,720	381,224
Governmental Affairs	1,287,691	201,880	207,347
Total	\$ 9,487,231	\$ 1,951,863	\$ 3,769,375

Major Encumbrances	Encumbered Amount	Division
PAFO/COMMUNICATIONS SUPPORT SERV.	\$ 232,273	Public Affairs
COMMERCE PRINTING SERVICE	154,182	Public Affairs
PAOF DESIGN SERVICES AND BRAND	150,000	Public Affairs
PAOF POOL CONTRACTS	100,000	Public Affairs